

**IPBT RECOMMENDATIONS TO COLLEGE COUNCIL
THURSDAY, DECEMBER 7, 2017**

Divisions and Departments	Instructional Equipment Request and IPBT Recommendations		Lottery Request and IPBT Recommendations		Strong Workforce Program (SWP) Request and IPBT Recommendations		Perkins Funding Request and IPBT Recommendations		TOTALS OF ALL REQUEST and IPBT Recommendations		
	Original Request	IPBT Approval	Original Request	IPBT Approval	Original Request	IPBT Approval	Original Request	IPBT Approval	Original Request	IPBT	Approval
Acad Serv/Library/LR											
Library	\$ 16,000.00	\$ 16,000.00	\$ 35,000.00	\$ 35,000.00							
AS - Totals	\$ 16,000.00	\$ 16,000.00	\$ 35,000.00	\$ 35,000.00					\$ 51,000.00	\$ 51,000.00	
Bio, Health & Env Sci	Original Request	IPBT Approval	Original Reques	IPBT Approval							
Biology	\$ 33,900.00	\$ 33,900.00	\$ 40,000.00	\$ 35,000.00							
ES/ESCI	\$ 6,300.00	\$ 6,300.00	\$ 2,000.00	\$ 2,000.00							
HTEC	\$ 25,358.00	\$ 25,358.00	\$ 18,500.00	\$ 15,000.00							
Various Div/Nursing	\$ 162,471.00	\$ 14,724.00	\$ 5,000.00	\$ 5,000.00							
BH - Total	\$ 228,029.00	\$ 80,282.00	\$ 65,500.00	\$ 57,000.00	\$ 294,918.00	\$ 209,918.00	\$ 102,525.00	\$ 102,525.00	\$ 690,972.00	\$ 449,725.00	
Bus, CS and App Tech	Original Request	IPBT Approval	Original Reques	IPBT Approval							
Acct	\$ 10,889.00	\$ -	\$ -	\$ -							
Auto	\$ 10,080.00	\$ -	\$ 16,685.00	\$ 15,000.00							
Bus	\$ 2,638.00	\$ 703.00	\$ -	\$ -							
CIS	\$ 205,828.00	\$ 9,149.00	\$ 34,946.00	\$ 30,000.00							
DMT	\$ 496,993.00	\$ -	\$ 33,647.00	\$ 30,000.00							
BC - Total	\$ 726,428.00	\$ 9,852.00	\$ 85,278.00	\$ 75,000.00	\$ 1,033,658.00	\$ 801,658.00	\$ 86,676.00	\$ 86,676.00	\$ 1,932,040.00	\$ 973,186.00	
Creative Arts	Original Request	IPBT Approval	Original Reques	IPBT Approval							
Art	63482	\$ 62,182.00	\$ -	\$ -							
Euphrat	\$ -	\$ -	\$ -	\$ -							
Photo	\$ 61,900.00	\$ 61,900.00	\$ -	\$ -							
F/TV	\$ 18,842.19	\$ 111.00	\$ -	\$ -							
Dance	\$ -	\$ -	\$ -	\$ -							
Music	\$ 10,435.91	\$ 10,435.91	\$ -	\$ -							
CA - Total	\$ 154,660.00	\$ 134,629.00	\$ -	\$ -	\$ 124,568.00	\$ 100,568.00	\$ 60,317.00	\$ 60,317.00	\$ 339,545.00	\$ 295,514.00	

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	Original Request	IPBT Approval	Original Reques	IPBT Approval	Original Request	IPBT Approval	Original Request	IPBT Approval	Original Request	IPBT	Approval
Equity & Engagement											
Student Success Center	\$ 4,040.00	\$ 4,040.00	\$ -	\$ -							
SSRS	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -							
VIDA	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -							
BH - Total	\$ 18,440.00	\$ 18,440.00	\$ -	\$ -					\$ 18,440.00	\$ 18,440.00	
Language Arts											
Division Request	\$ -	\$ -	\$ 21,903.00	\$ 10,100.00							
PE - Total	\$ -	\$ -	\$ 21,903.00	\$ 10,100.00	\$ 33,750.00	\$ 33,750.00	\$ 621.00	\$ 621.00	\$ 56,274.00	\$ 44,471.00	
Physical Education											
Division Request	\$ 142,196.00	\$ 78,762.00	\$ 68,502.00	\$ 60,000.00							
PE - Total	\$ 142,196.00	\$ 78,762.00	\$ 68,502.00	\$ 60,000.00	\$ 41,000.00	\$ 41,000.00	\$ 22,541.00	\$ 22,541.00	\$ 274,239.00	\$ 202,303.00	
Phy, Sci, Math & Eng											
Astronomy	\$ 7,350.00	\$ 7,350.00	\$ -	\$ -							
Chemistry	\$ 41,726.00	\$ 26,726.00	\$ 50,000.00	\$ 50,000.00							
Engineering	\$ 10,109.00	\$ 10,109.00	\$ -	\$ -							
Geology	\$ 750.00	\$ 750.00	\$ -	\$ -							
Mathematics	\$ 102,000.00	\$ -	\$ 4,376.00	\$ 4,376.00							
Meteorology	\$ 6,800.00	\$ 6,800.00	\$ -	\$ -							
Physics	\$ 25,340.00	\$ 7,650.00	\$ -	\$ -							
PS - Total	\$ 194,075.00	\$ 52,035.00	\$ 54,376.00	\$ 54,376.00					\$ 248,451.00	\$ 106,411.00	
Soc Sci and Humanities											
Division Request	\$ 15,381.00	\$ -	\$ 30,250.00	\$ 1,000.00							
PS - Total	\$ 15,381.00	\$ -	\$ 30,250.00	\$ 1,000.00	\$ 48,427.00	\$ 48,427.00	\$ -	\$ -	\$ 94,058.00	\$ 49,427.00	
Office of Instruction											
Division Request	\$ 100,000.00	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00							
IN - Total	\$ 110,000.00	\$ 110,000.00	\$ 50,000.00	\$ 50,000.00					\$ 160,000.00	\$ 160,000.00	
Total Requested	\$ 1,605,209.00	\$ 500,000.00	\$ 388,906.00	\$ 342,476.00	\$ 1,576,321.00	\$ 1,235,321.00	\$ 272,680.00	\$ 272,680.00	\$ 3,387,128.00	\$ 2,014,626.00	
Total Available	\$ 500,000.00	\$ 500,000.00	\$ 332,376.00	\$ 342,476.00	-\$ 1,300,000.00	-\$ 1,235,321.00	-\$ 272,680.00	-\$ 272,680.00	-\$ 272,680.00	\$ 2,093,388.00	
Difference	\$ 1,105,209.00	\$ -	\$ 56,530.00	\$ -	\$ 276,321.00	\$ -	\$ -	\$ -	\$ 3,114,448.00	-\$ 78,762.00	