

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent ***	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
General: All Student Employees funded by DASG must be DASG Members. General: No Office Supplies for non DASG Operational											
<b>DASG Operational</b>											
<b>DASG Government Costs</b>											
<b>41-51140 DASG Budget Committee</b>											
	4015	Food/Refreshments	600.00	600.00	573.40	26.60	0.00	0.00	0.00	0.00	Moved to DASG Senate and Committee Operations
		<b>Subtotal</b>	<b>600.00</b>	<b>600.00</b>	<b>573.40</b>	<b>26.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51150 DASG Election</b>											
	4010	Supplies	1,500.00	1,500.00	1,405.41	94.59	0.00	0.00	0.00	0.00	Moved to DASG Senate and Committee Operations
		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,405.41</b>	<b>94.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51153 DASG Senate Extended Meeting Meals</b>											
	4015	Food/Refreshments	1,200.00	1,380.00	1,378.18	1.82	0.00	0.00	0.00	0.00	Moved to DASG Senate and Committee Operations
		<b>Subtotal</b>	<b>1,200.00</b>	<b>1,380.00</b>	<b>1,378.18</b>	<b>1.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51157 Student Leadership Recognition</b>											
Shannakian,	4010	Supplies	2,000.00	859.36	789.96	69.40	500.00	1,000.00	500.00	500.00	
Dennis	4015	Food/Refreshments	2,000.00	3,140.64	3,140.64	0.00	3,000.00	5,000.00	4,000.00	4,000.00	
	4060	Printing	200.00	200.00	0.00	200.00	300.00	500.00	250.00	250.00	
	5214	Technical and Professional Services	300.00	300.00	150.00	150.00	400.00	500.00	250.00	250.00	
		<b>Subtotal</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,080.60</b>	<b>419.40</b>	<b>4,200.00</b>	<b>7,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	
<b>41-51160 DASG, ICC, and Mentors@De Anza Student Leader Scholarships</b>											
Yi-Baker,	5260	Scholarships	0.00	0.00	0.00	0.00	27,600.00	93,900.00	93,900.00	90,150.00	
Hyon Chu		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,600.00</b>	<b>93,900.00</b>	<b>93,900.00</b>	<b>90,150.00</b>	
<b>41-51162 Student Leadership Training</b>											
Arreola,	2350	Casual Payroll	0.00	750.89	750.00	0.89	0.00	0.00	0.00	0.00	Must also include New Senate Orientation
Maritza	3200	Hourly Benefits	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	
	4010	Supplies	1,500.00	420.50	420.50	0.00	1,500.00	2,000.00	1,500.00	1,500.00	
	4015	Food/Refreshments	3,500.00	5,529.61	5,265.63	263.98	7,000.00	9,000.00	7,000.00	7,000.00	
	5214	Technical and Professional Services	1,300.00	1,450.00	1,450.00	0.00	4,000.00	5,000.00	4,000.00	4,000.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
		<b>Subtotal</b>	<b>6,300.00</b>	<b>8,226.00</b>	<b>7,961.13</b>	<b>264.87</b>	<b>12,500.00</b>	<b>26,000.00</b>	<b>22,500.00</b>	<b>22,500.00</b>	
<b>41-51164 DASG Senate and Committee Operations</b>											
	4010	Supplies	0.00	0.00	0.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	3,500.00	5,500.00	5,500.00	5,500.00	
	4060	Printing	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5745	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	
<b>41-51165 DASG Secretary</b>											
	2310	Student Payroll	16,000.00	16,000.00	13,342.73	2,657.27	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	250.00	250.00	163.32	86.68	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>16,250.00</b>	<b>16,250.00</b>	<b>13,506.05</b>	<b>2,743.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51169 DASG Equity and Diversity Committee</b>											
	4010	Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	Moved to DASG Senate and Committee Operations
	4015	Food/Refreshments	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51172 DASG Programs and Events Committee</b>											
	4010	Supplies	0.00	1,500.00	156.24	1,343.76	0.00	0.00	0.00	0.00	Moved to DASG Senate and Committee Operations
	4015	Food/Refreshments	0.00	3,500.00	2,959.58	540.42	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	6,000.00	1,000.00	600.00	400.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>3,715.82</b>	<b>2,284.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51173 DASG Environmental Sustainability (ES) Committee</b>											
	4010	Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	Moved to DASG Senate and Committee Operations
	4013	Promotional Items	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	2023-2024	2024-2025	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request			
41-51174		<b>DASG Flea Market Committee</b>									Moved to DASG Senate and Committee Operations
	4013	Promotional Items	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
41-51175		<b>DASG Student Services and Feedback (SSF) Committee</b>									Moved to DASG Senate and Committee Operations
	4010	Supplies	850.00	850.00	173.86	676.14	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	500.00	303.10	196.90	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>476.96</b>	<b>873.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
41-51177		<b>DASG Legislative Affairs</b>									Moved to DASG Senate and Committee Operations
	4015	Food/Refreshments	175.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
41-51180		<b>DASG Office Supplies</b>									Moved to DASG Senate and Committee Operations
	4010	Supplies	1,000.00	1,000.00	144.38	855.62	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>144.38</b>	<b>855.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
41-51190		<b>DASG Marketing and Communications Committee</b>									Moved to DASG Senate and Committee Operations
	4010	Supplies	150.00	150.00	37.47	112.53	0.00	0.00	0.00	0.00	
	4013	Promotional Items	1,650.00	1,650.00	1,576.18	73.82	0.00	0.00	0.00	0.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	650.00	650.00	0.00	650.00	0.00	0.00	0.00	0.00	
	4060	Printing	1,000.00	1,000.00	185.94	814.06	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>3,450.00</b>	<b>3,450.00</b>	<b>1,799.59</b>	<b>1,650.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
41-511XX		<b>CCCSAA Student Leadership Conference</b>									
	Yi-Baker,	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	Allocated \$10,000 for 2023-2024 in Fund 46
	Hyon Chu	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	
41-511XX		<b>SASCC General Assemblies</b>									
	Yi-Baker,	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	Allocated \$2,000 for 2023-2024 in Fund 46
	Hyon Chu	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	
<b>Total DASG Government Costs</b>			<b>48,475.00</b>	<b>50,581.00</b>	<b>35,041.52</b>	<b>15,539.48</b>	<b>59,300.00</b>	<b>164,900.00</b>	<b>159,400.00</b>	<b>155,650.00</b>	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
<b>DASG Support Costs</b>											
<b>41-51310 Accounts Office Staff</b>											
Varela,	2170	Classified Payroll	146,540.00	151,840.00	151,776.89	63.11	153,952.00	170,500.00	170,500.00	170,500.00	
Martin	2310	Student Payroll	13,096.00	0.00	0.00	0.00	10,477.00	13,100.00	13,100.00	13,100.00	
	3100	Contract Benefits	60,609.00	68,405.00	66,577.45	1,827.55	66,905.00	77,500.00	77,500.00	77,500.00	
	3200	Hourly Benefits	450.00	450.00	0.00	450.00	524.00	700.00	700.00	700.00	
		<b>Subtotal</b>	<b>220,695.00</b>	<b>220,695.00</b>	<b>218,354.34</b>	<b>2,340.66</b>	<b>231,858.00</b>	<b>261,800.00</b>	<b>261,800.00</b>	<b>261,800.00</b>	
<b>41-51320 Accounts Office Supplies</b>											
Kirk,	4010	Supplies	1,200.00	1,200.00	850.49	349.51	1,000.00	1,000.00	1,000.00	1,000.00	
Lisa		<b>Subtotal</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>850.49</b>	<b>349.51</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>41-51330 Accounts Office System</b>											
Kirk,	5315	Software Maintenance and Support	10,817.00	10,857.00	10,856.10	0.90	8,124.00	9,928.00	9,928.00	9,928.00	
Lisa	6420	Capital	1,500.00	1,460.00	1,319.75	140.25	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>12,317.00</b>	<b>12,317.00</b>	<b>12,175.85</b>	<b>141.15</b>	<b>8,124.00</b>	<b>9,928.00</b>	<b>9,928.00</b>	<b>9,928.00</b>	
<b>41-51335 Accounts Office Short/Over</b>											
	4010	Supplies	0.00	0.00	(0.25)	0.25	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.25)</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51338 Bank/Credit Card Fees</b>											
Kirk,	5922	Miscellaneous Operating Expense	750.00	750.00	137.33	612.67	750.00	750.00	750.00	750.00	
Lisa		<b>Subtotal</b>	<b>750.00</b>	<b>750.00</b>	<b>137.33</b>	<b>612.67</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	
<b>41-51340 Copy Machine</b>											
Shannakian,	4010	Supplies	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
Dennis	5350	Equipment Maintenance and Repair	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51345 College Life Office Staff</b>											
LeBieu-Burns,	2170	Classified Payroll	93,380.00	106,000.00	104,657.56	1,342.44	174,684.00	185,605.00	185,605.00	185,605.00	
Michete	2310	Student Payroll	48,155.00	43,655.00	39,353.60	4,301.40	48,155.00	64,210.00	64,210.00	64,210.00	Now Covers Front Desk, DASG Card, SmartPass, DASG Bike Program,
Shannakian,	2360	Overtime Payroll	2,500.00	11,400.00	9,930.71	1,469.29	10,000.00	15,000.00	15,000.00	15,000.00	and DASG Flea Market Support
Dennis	3100	Contract Benefits	43,746.00	50,500.00	49,605.01	894.99	73,500.00	82,140.00	82,140.00	82,140.00	
	3200	Hourly Benefits	735.00	1,235.00	1,165.51	69.49	2,735.00	3,980.00	3,980.00	3,980.00	
		<b>Subtotal</b>	<b>188,516.00</b>	<b>212,790.00</b>	<b>204,712.39</b>	<b>8,077.61</b>	<b>309,074.00</b>	<b>350,935.00</b>	<b>350,935.00</b>	<b>350,935.00</b>	
<b>41-51380 Uncollectible Returned Check Fees</b>											
Kirk,	5914	Bad Debt Expense	100.00	100.00	0.00	100.00	100.00	150.00	150.00	150.00	
Lisa		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	
<b>41-51395 Variance</b>											
Kirk,	4010	Supplies	500.63	500.63	182.42	318.21	500.49	500.12	500.12	500.12	
Lisa		<b>Subtotal</b>	<b>500.63</b>	<b>500.63</b>	<b>182.42</b>	<b>318.21</b>	<b>500.49</b>	<b>500.12</b>	<b>500.12</b>	<b>500.12</b>	
<b>Total DASG Support Costs</b>			<b>425,578.63</b>	<b>449,852.63</b>	<b>436,412.57</b>	<b>13,440.06</b>	<b>551,406.49</b>	<b>625,063.12</b>	<b>625,063.12</b>	<b>625,063.12</b>	

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Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
<b>DASG and ICC Programs and Services</b>											
<b>ICC and Student Clubs</b>											
<b>ICC</b>											
<b>41-53100 INTER CLUB COUNCIL (ICC)</b>											
Arreola,	2310	Student Payroll	6,336.00	9,836.00	9,010.47	825.53	0.00	0.00	0.00	0.00	
Maritza	3200	Hourly Benefits	100.00	100.00	64.00	36.00	0.00	0.00	0.00	0.00	
	4010	Supplies	2,000.00	1,803.59	765.32	1,038.27	1,000.00	2,500.00	1,500.00	2,500.00	
	4013	Promotional Items	1,500.00	1,616.13	1,616.12	0.01	1,500.00	3,200.00	2,500.00	2,500.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	800.00	1,800.00	1,454.13	345.87	2,000.00	5,000.00	4,000.00	5,000.00	
	4060	Printing	1,000.00	1,000.00	639.84	360.16	1,000.00	1,500.00	1,000.00	1,000.00	
	5214	Technical and Professional Services	4,500.00	0.00	0.00	0.00	3,000.00	5,000.00	2,000.00	3,000.00	
	5260	Scholarships	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	Added to Account # 41-51160, Student Leader Scholarships
	5310	Equip. Rental/Leasing	1,250.00	733.87	0.00	733.87	0.00	1,500.00	1,000.00	1,000.00	
	6420	Capital	0.00	596.41	480.09	116.32	0.00	0.00	0.00	0.00	DASG Marketing must work w/ICC to give space in La Voz
<b>Total ICC</b>			<b>17,486.00</b>	<b>17,486.00</b>	<b>14,029.97</b>	<b>3,456.03</b>	<b>8,500.00</b>	<b>38,200.00</b>	<b>12,000.00</b>	<b>15,000.00</b>	
<b>Student Clubs</b>											
<b>41-54600 ICC Events Awards *</b>											
	7320	Intrafund Transfers	6,000.00	6,000.00	5,990.00	10.00	6,000.00	8,000.00	8,000.00	8,000.00	
<b>41-54720 ICC Allocations for New Clubs *</b>											
	7320	Intrafund Transfers	1,500.00	1,500.00	1,300.00	200.00	1,500.00	2,000.00	2,000.00	2,000.00	
<b>41-54730 Club/ICC Special Allocations</b>											
	7320	Intrafund Transfers	3,000.00	3,000.00	565.00	2,435.00	3,000.00	5,000.00	5,000.00	5,000.00	No Capital Purchased in April, May, or June
<b>Total Student Clubs</b>			<b>10,500.00</b>	<b>10,500.00</b>	<b>7,855.00</b>	<b>2,645.00</b>	<b>10,500.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	
<b>Total ICC and Student Clubs</b>			<b>27,986.00</b>	<b>27,986.00</b>	<b>21,884.97</b>	<b>6,101.03</b>	<b>19,000.00</b>	<b>53,200.00</b>	<b>27,000.00</b>	<b>30,000.00</b>	
* ICC Transfers to Fund 44 (Clubs)			0.00	(7,290.00)	(7,290.00)	0.00	0.00	0.00	0.00	0.00	
(\$5,990 from ICC Events Awards, \$1,300 from ICC Allocations - New Clubs)											
<b>Total Adjusted ICC and Student Clubs</b>			<b>27,986.00</b>	<b>20,696.00</b>	<b>14,594.97</b>	<b>6,101.03</b>	<b>19,000.00</b>	<b>53,200.00</b>	<b>27,000.00</b>	<b>30,000.00</b>	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2023	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>DASG Programs and Services</b>											
<b>41-55105</b>		<b>Movie Tickets</b>									
Kirk,	4010	Supplies	23,698.00	23,698.00	7,020.75	16,677.25	18,625.00	8,100.00	8,100.00	8,100.00	
Lisa		<b>Subtotal</b>	<b>23,698.00</b>	<b>23,698.00</b>	<b>7,020.75</b>	<b>16,677.25</b>	<b>18,625.00</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>8,100.00</b>	
<b>41-55116</b>		<b>DASG Bicycle Program</b>									
Shannakian,	4010	Supplies	1,000.00	3,500.00	401.63	3,098.37	1,000.00	5,000.00	5,000.00	5,000.00	
Dennis	5214	Technical and Professional Services	1,000.00	6,000.00	4,799.17	1,200.83	2,000.00	10,000.00	5,000.00	5,000.00	Bicycle Maintenance and Repair by Certified Mechanics
	6420	Capital	0.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,000.00</b>	<b>12,500.00</b>	<b>5,200.80</b>	<b>7,299.20</b>	<b>3,000.00</b>	<b>27,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
<b>41-55117</b>		<b>DASG Card Production</b>									
Shannakian,	4010	Supplies	8,000.00	10,000.00	4,972.42	5,027.58	8,000.00	13,000.00	13,000.00	13,000.00	
Dennis	5214	Technical and Professional Services	4,000.00	22,296.00	22,295.60	0.40	3,500.00	3,090.00	3,090.00	3,090.00	
		<b>Subtotal</b>	<b>12,000.00</b>	<b>32,296.00</b>	<b>27,268.02</b>	<b>5,027.98</b>	<b>11,500.00</b>	<b>16,090.00</b>	<b>16,090.00</b>	<b>16,090.00</b>	
We were charged \$28,475.54 in 2022-2023 for the photo ID card system upgrade instead of 2021-2022 as originally planned and the 2021-2022 were not encumbered.											
<b>41-55118</b>		<b>DASG Scholarships</b>									
	5260	Scholarships	2,800.00	2,800.00	2,800.00	0.00	2,800.00	12,000.00	12,000.00	12,000.00	\$1,000 x 5 Need; \$1,000 x 5 Merit; \$2,000 x 1 Memorial
		<b>Subtotal</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	
<b>41-55120</b>		<b>DASG Flea Market</b>									
Swanson,	2170	Classified Payroll	68,623.00	85,530.00	83,318.40	2,211.60	89,807.00	94,600.00	94,600.00	94,600.00	
Dayna	2310	Student Payroll	17,710.00	21,163.00	12,615.45	8,547.55	17,856.00	30,418.00	30,418.00	30,418.00	
	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2360	Overtime Payroll	12,000.00	20,000.00	17,759.42	2,240.58	20,000.00	27,650.00	27,650.00	27,650.00	
	3100	Contract Benefits	45,700.00	45,700.00	42,206.50	3,493.50	45,700.00	50,140.00	50,140.00	50,140.00	
	3200	Hourly Benefits	1,470.00	2,000.00	1,612.40	387.60	2,275.00	2,926.00	2,926.00	2,926.00	
	4010	Supplies	3,800.00	3,800.00	2,051.62	1,748.38	3,800.00	4,500.00	4,500.00	4,500.00	
	4013	Promotional Items	2,500.00	2,500.00	0.00	2,500.00	2,000.00	5,000.00	5,000.00	5,000.00	Max amount for clothing
	4015	Food/Refreshments	800.00	3,000.00	2,078.81	921.19	3,000.00	3,000.00	3,000.00	3,000.00	
	4060	Printing	200.00	750.00	0.00	750.00	300.00	1,050.00	1,050.00	1,050.00	
	5214	Technical and Professional Services	25,000.00	48,000.00	40,494.46	6,585.88	33,260.00	36,690.00	33,810.00	33,810.00	
	5315	Software Maintenance and Support	3,420.00	12,693.00	12,645.00	48.00	12,645.00	12,345.00	12,345.00	12,345.00	
	5624	Phone/Mobile Device	0.00	2,790.00	2,032.08	757.92	1,000.00	800.00	800.00	800.00	
	5745	Advertising	2,000.00	1,000.00	0.00	1,000.00	2,000.00	4,200.00	3,600.00	3,600.00	
	5906	Credit Card Service Fee	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
	6420	Capital	3,500.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	7,100.00	
		<b>Subtotal</b>	<b>189,723.00</b>	<b>251,926.00</b>	<b>216,814.14</b>	<b>34,192.20</b>	<b>236,643.00</b>	<b>280,419.00</b>	<b>276,939.00</b>	<b>276,939.00</b>	
<b>41-55145</b>		<b>Legal Advice</b>									
Shannakian,	2350	Casual Payroll	8,640.00	8,640.00	2,880.00	5,760.00	5,538.00	15,120.00	15,120.00	15,120.00	
Dennis	3200	Hourly Benefits	864.00	864.00	257.79	606.21	554.00	1,575.00	1,575.00	1,575.00	
		<b>Subtotal</b>	<b>9,504.00</b>	<b>9,504.00</b>	<b>3,137.79</b>	<b>6,366.21</b>	<b>6,092.00</b>	<b>16,695.00</b>	<b>16,695.00</b>	<b>16,695.00</b>	
<b>41-55XXX</b>		<b>Mascot Program</b>									
Swanson,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
Dayna	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00	1,075.00	
	5260	Scholarships	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	4,200.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,275.00</b>	<b>6,275.00</b>	<b>6,275.00</b>	
<b>Total DASG Programs and Services</b>			<b>239,725.00</b>	<b>332,724.00</b>	<b>262,241.50</b>	<b>69,562.84</b>	<b>278,660.00</b>	<b>372,579.00</b>	<b>346,099.00</b>	<b>346,099.00</b>	
<b>Total DASG and ICC Programs and Services</b>			<b>267,711.00</b>	<b>353,420.00</b>	<b>276,836.47</b>	<b>75,663.87</b>	<b>297,660.00</b>	<b>425,779.00</b>	<b>373,099.00</b>	<b>376,099.00</b>	
<b>Total DASG Operational</b>			<b>741,764.63</b>	<b>853,853.63</b>	<b>748,290.56</b>	<b>104,643.41</b>	<b>908,366.49</b>	<b>1,215,742.12</b>	<b>1,157,562.12</b>	<b>1,156,812.12</b>	

### 2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2022-2023	End of Year 2022-2023	End of Year 2022-2023	End of Year 2022-2023	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>Campus Events and Services</b>											
<b>41-56050 College Life Programming</b>											
Yi-Baker,	4010	Supplies	0.00	37.48	37.48	0.00	1,000.00	5,000.00	3,000.00	3,000.00	
Hyon Chu	4013	Promotional Items	0.00	0.00	0.00	0.00	2,000.00	10,000.00	6,000.00	6,000.00	
	4015	Food/Refreshments	1,000.00	2,075.00	2,074.74	0.26	3,000.00	15,000.00	9,000.00	9,000.00	
	4060	Printing	0.00	0.00	0.00	0.00	500.00	5,000.00	1,500.00	1,500.00	
	5214	Technical and Professional Services	2,000.00	887.52	0.00	887.52	3,500.00	15,000.00	10,500.00	10,500.00	
		<b>Subtotal</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,112.22</b>	<b>887.78</b>	<b>10,000.00</b>	<b>50,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	
<b>41-56365 Euphrat Museum of Art</b>											
Argabrite,	2310	Student Payroll	2,125.00	2,775.00	2,332.00	443.00	2,125.00	3,320.00	3,320.00	3,320.00	
Diana	3200	Hourly Benefits	35.00	85.00	16.33	68.67	35.00	51.00	51.00	51.00	
	4010	Supplies	150.00	0.00	0.00	0.00	200.00	250.00	250.00	250.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	300.00	400.00	400.00	400.00	
	4060	Printing	150.00	0.00	0.00	0.00	200.00	300.00	300.00	300.00	
	5214	Technical and Professional Services	3,000.00	2,600.00	2,600.00	0.00	3,000.00	4,500.00	4,500.00	4,500.00	
		<b>Subtotal</b>	<b>5,460.00</b>	<b>5,460.00</b>	<b>4,948.33</b>	<b>511.67</b>	<b>5,860.00</b>	<b>8,821.00</b>	<b>8,821.00</b>	<b>8,821.00</b>	
<b>41-56370 Women, Gender and Sexuality Center (WGSC) (formerly Jean Miller Resource Room (JMRR))</b>											
	2310	Student Payroll	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	110.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	
	4010	Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	1,000.00	1,000.00	207.34	792.66	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	3,000.00	3,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>11,310.00</b>	<b>11,310.00</b>	<b>1,207.34</b>	<b>10,102.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56380 Guided Pathways</b>											
Guitron,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	34,336.00	0.00	0.00	
Patricia	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	
	4010	Supplies	0.00	600.00	361.80	238.20	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	6420	Capital	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>600.00</b>	<b>600.00</b>	<b>361.80</b>	<b>238.20</b>	<b>0.00</b>	<b>36,358.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>41-56390 Office of Equity, Social Justice, and Multicultural Education (Includes Equity/Diversity Events)</b>											
Garcia,	2310	Student Payroll	6,500.00	0.00	0.00	0.00	5,100.00	19,047.00	5,000.00	6,000.00	Equity/Diversity Events and Office of Equity Accounts Merged
Adriana	3200	Hourly Benefits	100.00	0.00	0.00	0.00	80.00	290.00	80.00	95.00	
	4010	Supplies	500.00	380.00	0.00	380.00	200.00	1,000.00	500.00	500.00	For event supplies only
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
	4015	Food/Refreshments	4,000.00	10,600.00	3,979.57	6,620.43	4,000.00	28,000.00	10,000.00	10,000.00	
	4060	Printing	0.00	120.00	118.50	1.50	300.00	1,500.00	500.00	500.00	
	5214	Technical and Professional Services	7,000.00	7,000.00	5,555.00	1,445.00	5,000.00	48,000.00	10,000.00	10,000.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	
		<b>Subtotal</b>	<b>18,100.00</b>	<b>18,100.00</b>	<b>9,653.07</b>	<b>8,446.93</b>	<b>14,680.00</b>	<b>127,837.00</b>	<b>26,080.00</b>	<b>27,095.00</b>	
<b>41-56410 HEFAS</b>											
Esquivel,	2310	Student Payroll	21,120.00	21,120.00	21,111.20	8.80	17,000.00	26,655.00	20,000.00	21,000.00	
Angelica	3200	Hourly Benefits	325.00	325.00	195.89	129.11	260.00	406.00	304.00	320.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	
	5214	Technical and Professional Services	1,100.00	1,100.00	1,100.00	0.00	0.00	1,250.00	0.00	1,250.00	
	5510	Domestic Conference and Travel	0.00	2,415.00	2,255.54	159.46	0.00	3,000.00	0.00	3,000.00	
		<b>Subtotal</b>	<b>22,545.00</b>	<b>24,960.00</b>	<b>24,662.63</b>	<b>297.37</b>	<b>17,260.00</b>	<b>31,611.00</b>	<b>20,304.00</b>	<b>25,570.00</b>	
<b>41-564XX Homecoming Events</b>											
Yi-Baker	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	
Hyon Chu	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	3,700.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	
		Allocated \$20,000 in 2023-2024; \$10,000 from DASG and \$10,000 from College President's Fund									
<b>41-56425 Honors Program</b>											
Nguyen,	2310	Student Payroll	2,500.00	2,505.18	2,505.18	0.00	0.00	5,700.00	5,700.00	2,850.00	
Tom	3200	Hourly Benefits	55.00	49.82	17.53	32.29	0.00	87.00	87.00	44.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	5214	Technical and Professional Services	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,755.00</b>	<b>2,755.00</b>	<b>2,522.71</b>	<b>232.29</b>	<b>0.00</b>	<b>7,287.00</b>	<b>5,787.00</b>	<b>2,894.00</b>	

### 2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2022-2023	End of Year 2022-2023	End of Year 2022-2023	End of Year 2022-2023	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>41-56435</b>		<b>IMPACT AAPI</b>									
Wang,	2310	Student Payroll	6,100.00	6,100.00	5,694.46	405.54	6,100.00	15,764.00	10,000.00	10,000.00	
Amy	3200	Hourly Benefits	100.00	100.00	39.87	60.13	100.00	240.00	152.00	152.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	
		<b>Subtotal</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>5,734.33</b>	<b>465.67</b>	<b>6,200.00</b>	<b>22,004.00</b>	<b>16,152.00</b>	<b>16,152.00</b>	
<b>41-56500</b>		<b>La Voz</b>									
Dada,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	5,580.00	0.00	0.00	
Farideh	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
	4060	Printing	1,500.00	0.00	0.00	0.00	0.00	8,700.00	4,000.00	4,000.00	
	5214	Technical and Professional Services	2,000.00	1,650.00	1,587.00	63.00	3,000.00	5,500.00	3,000.00	3,000.00	
	5510	Domestic Conference and Travel	0.00	1,850.00	1,728.58	121.42	1,500.00	6,600.00	2,000.00	3,000.00	
		<b>Subtotal</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,315.58</b>	<b>184.42</b>	<b>4,500.00</b>	<b>27,065.00</b>	<b>9,000.00</b>	<b>10,000.00</b>	
<b>41-56540</b>		<b>LEAD Program</b>									
Nava,	2310	Student Payroll	6,000.00	6,028.00	6,028.00	0.00	6,000.00	31,792.00	8,000.00	12,000.00	
Steve	3200	Hourly Benefits	100.00	72.00	42.19	29.81	100.00	484.00	125.00	185.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,500.00	800.00	800.00	
	5214	Technical and Professional Services	1,000.00	1,000.00	0.00	1,000.00	0.00	2,500.00	1,000.00	1,000.00	
		<b>Subtotal</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>6,070.19</b>	<b>1,029.81</b>	<b>6,100.00</b>	<b>36,276.00</b>	<b>9,925.00</b>	<b>13,985.00</b>	
<b>41-56561</b>		<b>Library - Textbook on Reserve Collection</b>									
Byars,	4010	Supplies	10,000.00	10,000.00	9,999.72	0.28	7,000.00	0.00	0.00	0.00	
Wil		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,999.72</b>	<b>0.28</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56575</b>		<b>Math Performance Success Program (MPSP)</b>									
Campbell,	2310	Student Payroll	20,000.00	20,158.52	20,158.52	0.00	12,500.00	76,904.00	8,000.00	8,000.00	
Yvette	3200	Hourly Benefits	310.00	151.48	151.48	0.00	155.00	1,169.00	125.00	125.00	
		<b>Subtotal</b>	<b>20,310.00</b>	<b>20,310.00</b>	<b>20,310.00</b>	<b>0.00</b>	<b>12,655.00</b>	<b>78,073.00</b>	<b>8,125.00</b>	<b>8,125.00</b>	
<b>41-56585</b>		<b>Mentors@De Anza</b>									
Arreola,	4010	Supplies	320.00	320.00	139.67	180.33	800.00	600.00	600.00	600.00	
Maritza	4013	Promotional Items	0.00	450.00	419.04	30.96	0.00	800.00	800.00	800.00	
	4015	Food/Refreshments	300.00	1,050.00	955.89	94.11	800.00	900.00	900.00	900.00	
	4060	Printing	300.00	300.00	170.17	129.83	500.00	800.00	800.00	800.00	
	5214	Technical and Professional Services	2,000.00	800.00	700.00	100.00	2,300.00	3,500.00	3,500.00	3,500.00	
	5260	Scholarships	0.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	Added to Account # 41-51160, Student Leader Scholarships
	6420	Capital	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,920.00</b>	<b>2,920.00</b>	<b>2,384.77</b>	<b>535.23</b>	<b>4,850.00</b>	<b>13,500.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	
<b>41-56670</b>		<b>Pride Center</b>									
Pelusi,	2310	Student Payroll	0.00	0.00	0.00	0.00	6,000.00	23,844.00	10,000.00	12,000.00	
Jamie	3200	Hourly Benefits	0.00	0.00	0.00	0.00	95.00	363.00	152.00	185.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,595.00</b>	<b>25,307.00</b>	<b>11,252.00</b>	<b>13,285.00</b>	
<b>41-56675</b>		<b>Puente Project</b>									
Rivera,	2310	Student Payroll	7,160.00	7,160.00	2,838.84	4,321.16	7,160.00	23,304.00	7,160.00	7,160.00	
Liliana	3200	Hourly Benefits	115.00	115.00	19.87	95.13	115.00	355.00	115.00	115.00	
Hearn,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
Lydia	4060	Printing	600.00	600.00	578.36	21.64	600.00	800.00	800.00	800.00	
		<b>Subtotal</b>	<b>7,875.00</b>	<b>7,875.00</b>	<b>3,437.07</b>	<b>4,437.93</b>	<b>7,875.00</b>	<b>25,059.00</b>	<b>8,075.00</b>	<b>8,075.00</b>	
<b>41-56745</b>		<b>Umoja/African-American Ancestry Student Program</b>									
Canyon,	2310	Student Payroll	5,440.00	5,440.00	4,400.00	1,040.00	5,940.00	24,288.00	8,000.00	10,000.00	
Maurice	3200	Hourly Benefits	95.00	95.00	30.80	64.20	95.00	370.00	125.00	155.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,500.00	500.00	500.00	
	4060	Printing	200.00	200.00	0.00	200.00	0.00	1,500.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	2,000.00	
	5510	Domestic Conference and Travel	4,000.00	4,000.00	0.00	4,000.00	3,000.00	8,000.00	4,000.00	4,000.00	
		<b>Subtotal</b>	<b>9,735.00</b>	<b>9,735.00</b>	<b>4,430.80</b>	<b>5,304.20</b>	<b>9,035.00</b>	<b>47,658.00</b>	<b>12,625.00</b>	<b>16,655.00</b>	
<b>41-56780</b>		<b>Student Computer Donation Program</b>									
Lipsig,	4010	Supplies	5,000.00	5,000.00	4,707.75	292.25	5,000.00	5,900.00	5,900.00	5,900.00	
Joe		<b>Subtotal</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>4,707.75</b>	<b>292.25</b>	<b>5,000.00</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>5,900.00</b>	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2022-2023	End of Year 2022-2023	End of Year 2022-2023	End of Year 2022-2023	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>41-56825</b>		<b>Textbook Program - OTI CalWORKs Students</b>									
Alamban,	4010	Supplies	1,500.00	1,500.00	0.00	1,500.00	500.00	0.00	0.00	0.00	Must use rental books whenever rental books are available.
Carlita		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56826</b>		<b>Textbook Rentals - EOPS Students</b>									
Booye,	4010	Supplies	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	Must use rental books whenever rental books are available.
Marilyn		<b>Subtotal</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56900</b>		<b>Tutorial and Academic Skills Center (Student Success Center)</b>									Must provide accountability results
Alves de Lima,	2310	Student Payroll	81,075.00	81,024.40	81,020.27	4.13	45,000.00	19,712.00	0.00	0.00	
Diana	3200	Hourly Benefits	1,149.00	1,199.60	1,199.60	0.00	535.00	257.00	0.00	0.00	
Aguilar, Melissa		<b>Subtotal</b>	<b>82,224.00</b>	<b>82,224.00</b>	<b>82,219.87</b>	<b>4.13</b>	<b>45,535.00</b>	<b>19,969.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56910</b>		<b>Veterans' Program</b>									
Sanchez,	4010	Supplies	3,000.00	3,000.00	1,103.45	1,896.55	2,000.00	6,000.00	1,500.00	2,000.00	Must use rental books whenever rental books are available.
Bertha	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
		<b>Subtotal</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>1,103.45</b>	<b>1,896.55</b>	<b>2,000.00</b>	<b>7,000.00</b>	<b>1,500.00</b>	<b>2,000.00</b>	
<b>Total Campus Events and Services</b>			<b>228,134.00</b>	<b>230,549.00</b>	<b>189,181.63</b>	<b>41,367.37</b>	<b>165,645.00</b>	<b>584,725.00</b>	<b>196,146.00</b>	<b>211,157.00</b>	



2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
<b>Divisional Support</b>											
<b>Athletics</b>											
<b>41-57201</b>		<b>Athletics Away Games</b>									
Hannon,	5510	Dom. Conf. & Travel	30,000.00	30,000.00	29,742.70	257.30	20,000.00	65,000.00	10,000.00	10,000.00	Meals and Lodging Only
Ron		<b>Subtotal</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>29,742.70</b>	<b>257.30</b>	<b>20,000.00</b>	<b>65,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
		<b>Total Athletics</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>29,742.70</b>	<b>257.30</b>	<b>20,000.00</b>	<b>65,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
<b>Biological and Health Sciences</b>											
<b>41-57535</b>		<b>Marine Biology</b>									
Bram,	4010	Supplies	150.00	150.00	131.22	18.78	100.00	0.00	0.00	0.00	
Jason	4015	Food/Refreshments	400.00	400.00	400.00	0.00	500.00	1,000.00	1,000.00	1,000.00	
	5520	Field Trip	500.00	500.00	500.00	0.00	1,000.00	1,400.00	1,400.00	1,400.00	
		<b>Subtotal</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>1,031.22</b>	<b>18.78</b>	<b>1,600.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	
		<b>Total Biological and Health Sciences</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>1,031.22</b>	<b>18.78</b>	<b>1,600.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	
<b>Disability Support Programs &amp; Services (DSP&amp;S)</b>											
<b>41-57610</b>		<b>Adapted Physical Education</b>									
Regehr,	4010	Supplies	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	
Casey	4015	Food/Refreshments	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		<b>Total Disability Support Programs &amp; Services (DSP&amp;S)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Language Arts</b>											
<b>41-57760</b>		<b>Red Wheelbarrow Literary Magazine</b>									
Weisner,	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	Student Edition Only
Ken		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>41-57765</b>		<b>Cross Cultural Partnerships</b>									
Hamilton,	2310	Student Payroll	2,000.00	2,000.00	0.00	2,000.00	0.00	9,504.00	0.00	0.00	
Webster	3200	Hourly Benefits	35.00	35.00	0.00	35.00	0.00	181.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,035.00</b>	<b>2,035.00</b>	<b>0.00</b>	<b>2,035.00</b>	<b>0.00</b>	<b>13,085.00</b>	<b>0.00</b>	<b>0.00</b>	
		<b>Total Language Arts</b>	<b>3,035.00</b>	<b>3,035.00</b>	<b>1,000.00</b>	<b>2,035.00</b>	<b>1,000.00</b>	<b>14,085.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>TOTAL DIVISIONAL SUPPORT</b>			<b>34,085.00</b>	<b>34,085.00</b>	<b>31,773.92</b>	<b>2,311.08</b>	<b>23,900.00</b>	<b>81,485.00</b>	<b>13,400.00</b>	<b>13,400.00</b>	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>Allocations</b>											
<b>Special Allocations</b>											
<b>41-58000</b>		<b>Fund 41 Special Allocations</b>									
	7320	Intrafund Transfers	20,000.00	36,082.00	0.00	16,265.00	16,000.00	190,643.00	190,643.00	176,382.00	
		<b>Subtotal</b>	<b>20,000.00</b>	<b>36,082.00</b>	<b>0.00</b>	<b>16,265.00</b>	<b>16,000.00</b>	<b>190,643.00</b>	<b>190,643.00</b>	<b>176,382.00</b>	
Of the \$36,082.00 available \$19,817.00 was allocated leaving \$16,265.00. Out of that \$0,000.00 was allocated to new accounts and \$19,817.00 was allocated to existing accounts.											
The actual amount used from the \$0,000.00 in the new accounts is reflected above and the actual amounts used from the \$19,817.00 in the existing accounts are reflected therein.											
<b>Total Special Allocations</b>			<b>20,000.00</b>	<b>36,082.00</b>	<b>0.00</b>	<b>16,265.00</b>	<b>16,000.00</b>	<b>190,643.00</b>	<b>190,643.00</b>	<b>176,382.00</b>	
		<b>Special Allocations to Existing Accts</b>	<b>0.00</b>	<b>(19,817.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		<b>Special Allocations Encumbered from Prior Year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Adjusted Special Allocations</b>			<b>20,000.00</b>	<b>16,265.00</b>	<b>0.00</b>	<b>16,265.00</b>	<b>16,000.00</b>	<b>190,643.00</b>	<b>190,643.00</b>	<b>176,382.00</b>	
<b>EcoFund Project Allocations</b>											
<b>41-58500</b>		<b>EcoFund Project Allocations</b>									Refer Approved EcoFund Projects to Finance for Special Allocations
	7320	Intrafund Transfers	1,000.00	1,000.00	602.53	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>602.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total EcoFund Project Allocations</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>602.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Allocations</b>			<b>21,000.00</b>	<b>37,082.00</b>	<b>602.53</b>	<b>16,265.00</b>	<b>16,000.00</b>	<b>190,643.00</b>	<b>190,643.00</b>	<b>176,382.00</b>	
<b>Total Adjusted Allocations</b>			<b>21,000.00</b>	<b>17,265.00</b>	<b>602.53</b>	<b>16,265.00</b>	<b>16,000.00</b>	<b>190,643.00</b>	<b>190,643.00</b>	<b>176,382.00</b>	

**2024-2025 DASG General Budget (Fund 41)**

Account Number	Object	Account Name	Original 2022-2023	End of Year 2022-2023	End of Year 2022-2023	End of Year 2022-2023	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>New Account Requests</b>											
See 41-55xxx - Mascot Program under DASG and ICC Programs and Services											
See 41-564xx - Homecoming Events under Campus Events and Services											
<b>Total New Account Requests</b>											

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>Subtotals</b>											
		DASG Government Costs	48,475.00	50,581.00	35,041.52	15,539.48	59,300.00	164,900.00	159,400.00	155,650.00	
		DASG Support Costs	425,578.63	449,852.63	436,412.57	13,440.06	551,406.49	625,063.12	625,063.12	625,063.12	
		Inter Club Council (ICC)	27,986.00	27,986.00	21,884.97	6,101.03	19,000.00	53,200.00	27,000.00	30,000.00	
		DASG Programs and Services	239,725.00	332,724.00	262,241.50	69,562.84	278,660.00	372,579.00	346,099.00	346,099.00	
		Campus Events and Services	228,134.00	230,549.00	189,181.63	41,367.37	165,645.00	584,725.00	196,146.00	211,157.00	
		Athletics	30,000.00	30,000.00	29,742.70	257.30	20,000.00	65,000.00	10,000.00	10,000.00	
		Biological & Health Sciences	1,050.00	1,050.00	1,031.22	18.78	1,600.00	2,400.00	2,400.00	2,400.00	
		Disability Support Programs & Services (DSP&S)	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	
		Language Arts	3,035.00	3,035.00	1,000.00	2,035.00	1,000.00	14,085.00	1,000.00	1,000.00	
		Special Allocations	20,000.00	36,082.00	0.00	16,265.00	16,000.00	190,643.00	190,643.00	176,382.00	
		Special Allocations to Existing Accts	0.00	(19,817.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EcoFund Project Allocations	1,000.00	1,000.00	602.53	0.00	0.00	0.00	0.00	0.00	
		New Account Requests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>TOTAL</b>	<b>1,024,983.63</b>	<b>1,143,042.63</b>	<b>977,138.64</b>	<b>164,586.86</b>	<b>1,113,911.49</b>	<b>2,072,595.12</b>	<b>1,557,751.12</b>	<b>1,557,751.12</b>	
		ICC Transfers to Fund 44 (Clubs)	0.00	(7,290.00)	(7,290.00)	0.00	0.00	0.00	0.00	0.00	
		<b>TOTAL Adjusted for Transfers to Fund 44</b>	<b>1,024,983.63</b>	<b>1,135,752.63</b>	<b>969,848.64</b>	<b>164,586.86</b>	<b>1,113,911.49</b>	<b>2,072,595.12</b>	<b>1,557,751.12</b>	<b>1,557,751.12</b>	
								<b>Total Available to Allocate</b>	<b>1,557,751.12</b>		
								<b>Amount Remaining to Allocate</b>	<b>0.00</b>	<b>0.00</b>	
								<b>Difference Between Total to Allocate and Total Requests</b>	<b>(514,844.00)</b>		