

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2019-2020	2020-2021	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2018-2019	2018-2019	2018-2019	2018-2019	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
Student Rep Fee (SRF) Expenses											
Allocations											
Student Rep Fee Special Allocations											
46-51400		SRF Special Allocations									
	7320	Intrafund Transfers	40,744.23	12,083.23	0.00	12,083.23	2,650.59	0.00	3,493.69	5,983.69	
		Subtotal	40,744.23	12,083.23	0.00	12,083.23	2,650.59	0.00	3,493.69	5,983.69	
		\$5,000 allocated to CCCSAA, \$3,661 allocated to FACCC A&P Conf., \$20,000 allocated to Fund 46 Reserve (\$40,744.23 - 5,000 - 3661 - 20,000 = \$12,083.23)									
46-51402		FACCC Advocacy and Policy Conference									See Below for 2019-2020 Budget and 2020-2021 Request
Stockwell,	5510	Dom. Conf. & Travel	0.00	3,661.00	3,383.99	277.01	0.00	0.00	0.00	0.00	
Robert		Subtotal	0.00	3,661.00	3,383.99	277.01	0.00	0.00	0.00	0.00	
Total Student Rep Fee Special Allocations			40,744.23	15,744.23	3,383.99	12,360.24	2,650.59	0.00	3,493.69	5,983.69	
Travel Allocations											
46-52612		CCCSAA Student Leadership Conference									
Yi-Baker,	5510	Dom. Conf. & Travel	0.00	5,000.00	5,000.00	0.00	5,000.00	8,000.00	3,500.00	3,500.00	
Hyon Chu		Subtotal	0.00	5,000.00	5,000.00	0.00	5,000.00	8,000.00	3,500.00	3,500.00	
46-52640		SASCC General Assemblies									
Yi-Baker,	5510	Dom. Conf. & Travel	2,500.00	2,500.00	2,478.77	21.23	2,500.00	5,000.00	2,500.00	2,500.00	
Hyon Chu		Subtotal	2,500.00	2,500.00	2,478.77	21.23	2,500.00	5,000.00	2,500.00	2,500.00	
46-52643		Public Policy School Washington DC									
	5510	Dom. Conf. & Travel	1,000.00	1,000.00	1,000.00	0.00	2,000.00	0.00	0.00	0.00	
		Subtotal	1,000.00	1,000.00	1,000.00	0.00	2,000.00	0.00	0.00	0.00	
46-52644		FACCC Advocacy and Policy Conference									Allocated \$3,661 in 2018-2019 from SRF Special Allocations
Stockwell,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	1,000.00	3,956.00	3,956.00	3,956.00	Allocated an additional \$2,956 in 2019-2020
Robert		Subtotal	0.00	0.00	0.00	0.00	1,000.00	3,956.00	3,956.00	3,956.00	
Total Travel Allocations			3,500.00	8,500.00	8,478.77	21.23	10,500.00	16,956.00	9,956.00	9,956.00	
Total Allocations			44,244.23	24,244.23	11,862.76	12,381.47	13,150.59	16,956.00	13,449.69	15,939.69	
Advocacy Training & Events											
46-51162		DASB Leadership Training									Must also include New Senate Orientation
	4010	Supplies	250.00	250.00	60.65	189.35	0.00	0.00	0.00	0.00	Moved to Fund 41
	4015	Food/Refreshments	2,000.00	2,130.18	2,130.18	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	250.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	
	5520	Field Trip	2,500.00	2,369.82	0.00	2,369.82	0.00	0.00	0.00	0.00	
		Subtotal	5,000.00	5,000.00	2,190.83	2,809.17	0.00	0.00	0.00	0.00	
46-56350		California Campus Camp (formerly Campus Camp Wellstone)									
Yuen,	2310	Student Payroll	3,500.00	4,500.00	4,500.00	0.00	4,000.00	9,000.00	4,550.00	4,550.00	
Nicky Gonzalez	3200	Benefits	55.00	55.00	55.00	0.00	60.00	135.00	70.00	70.00	
	4010	Supplies	100.00	0.00	0.00	0.00	100.00	400.00	100.00	0.00	
	4015	Food/Refreshments	2,000.00	2,000.00	2,000.00	0.00	2,000.00	7,470.00	2,000.00	1,300.00	
	4060	Printing	150.00	0.00	0.00	0.00	100.00	300.00	100.00	0.00	
	5214	Tech. & Prof. Services	2,000.00	1,250.00	1,250.00	0.00	1,500.00	4,500.00	1,500.00	600.00	
	5340	Facilities Rental	5,255.00	5,255.00	5,255.00	0.00	5,255.00	7,700.00	5,755.00	2,755.00	
		Subtotal	13,060.00	13,060.00	13,060.00	0.00	13,015.00	29,505.00	14,075.00	9,275.00	
46-56405		FA PAC Internship Program									
Stockwell,	2310	Student Payroll	4,500.00	4,500.00	4,466.75	33.25	4,500.00	7,088.00	5,500.00	5,500.00	
Robert	3200	Benefits	75.00	75.00	58.09	16.91	75.00	108.00	85.00	85.00	
		Subtotal	4,575.00	4,575.00	4,524.84	50.16	4,575.00	7,196.00	5,585.00	5,585.00	
46-56429		Public Policy School									
Kaufman,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	5,400.00	2,500.00	3,977.00	
Cynthia	3200	Benefits	0.00	0.00	0.00	0.00	0.00	81.00	40.00	63.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	5,481.00	2,540.00	4,040.00	

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Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
46-56430		VIDA									
Kaufman,	2310	Student Payroll	10,800.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,000.00	10,800.00	
Cynthia	3200	Benefits	162.00	162.00	140.42	21.58	162.00	162.00	152.00	162.00	
		Subtotal	10,962.00	10,962.00	10,940.42	21.58	10,962.00	10,962.00	10,152.00	10,962.00	
Total Advocacy Training & Events			33,597.00	33,597.00	30,716.09	2,880.91	28,552.00	53,144.00	32,352.00	29,862.00	
Other Outgo											
46-75100		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	38,000.00	38,000.00	35,539.31	2,460.69	36,000.00	33,000.00	33,000.00	33,000.00	
		Subtotal	38,000.00	38,000.00	35,539.31	2,460.69	36,000.00	33,000.00	33,000.00	33,000.00	
Total Other Outgo			38,000.00	38,000.00	35,539.31	2,460.69	36,000.00	33,000.00	33,000.00	33,000.00	
Total Student Rep Fee (SRF) Expenses			115,841.23	95,841.23	78,118.16	17,723.07	77,702.59	103,100.00	78,801.69	78,801.69	
								Total Available to Allocate	78,801.69		
								Amount Remaining to Allocate	0.00	0.00	
								Difference Between Total to Allocate and Total Requests	(24,298.31)		