

Fund	Fund Description	Total Awarded	Total Budgeted	Expenditures	Balance
135032	SWP - Local - Round 1				
135034	SWP - Local - Round 2 (17/18)	\$ 1,299,475.00	\$ 934,602.00	\$ 709,676.00	\$ 224,926.00
135039	SWP - Local - Round 3 (18/19)	\$ 1,336,327.00			
135044	SWP - Local - Round 4 (19/20)	\$ 937,609.00			
	SWP - Regional - Round 1	\$ 509,881.00			
135042	SWP - Regional - Round 2	\$ 714,711.00	\$ 516,790.00	\$ 499,938.00	\$ 16,852.00
	SWP - Regional - Round 3	\$ 714,773.00			
	SWP - Regional - Round 4	\$ 515,684.00			
135025	Perkins IC 2018-2019	\$ 409,838.00			\$ (15,750.00)
135028	Perkins IC 2019-2020	\$ 407,504.00			

Encumbrances

Projected

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