

Physical Education and Athletics Division

Dept. #	Course Title	Established Seat Count	# of Sections Reduced	"Single" Load Factor	Total Load	Savings in FTEF @ \$63,00	# of Students Affected
P E 001L	Lacrosse	40	2	0.033	0.066	\$ 4,158.00	80
P E 002A	Beginning Karate	40	5	0.033	0.165	\$ 10,395.00	200
P E 002Y	Yoga	45	6	0.033	0.198	\$ 12,474.00	270
P E 003	Indoor Cycling	34	3	0.033	0.099	\$ 6,237.00	102
P E 003AX	Outdoor Cycling	30	2	0.033	0.066	\$ 4,158.00	60
P E 003G	Self-Defense	40	2	0.033	0.066	\$ 4,158.00	80
P E 004	Strength Development	40	14	0.033	0.462	\$ 29,106.00	560
P E 006B	Cross Training	40	1	0.033	0.033	\$ 2,079.00	40
P E 006D	Body Sculpting	45	2	0.033	0.066	\$ 4,158.00	90
P E 006F	Deep Water Running	30	5	0.033	0.165	\$ 10,395.00	150
P E 006G	Aerobic Swimming	30	2	0.033	0.066	\$ 4,158.00	60
P E 006H	Aerobic Power Walking	40	2	0.033	0.066	\$ 4,158.00	80
p e 006K	Cardio Kick	40	2	0.033	0.066	\$ 4,158.00	80
P E 006Q	Lo Impact Aerobic Rhythms	50	3	0.033	0.099	\$ 6,237.00	150
P E 006S	Step Aerobics	50	2	0.033	0.066	\$ 4,158.00	100
P E 006U	Fit Camp	40	2	0.033	0.066	\$ 4,158.00	80
P E 006V	Core Conditioning	40	2	0.033	0.066	\$ 4,158.00	80
P E 008	Total Fitness	40	5	0.033	0.165	\$ 10,395.00	200
P E 009	Cardiovascular and Strength Training	32	1	0.033	0.033	\$ 2,079.00	32
P E 010	Multi-Sport Training	32	2	0.033	0.066	\$ 4,158.00	64
P E 012	Aqua Exercise	32	2	0.033	0.066	\$ 4,158.00	64
P E 013T	Tournament Badminton	32	5	0.033	0.165	\$ 10,395.00	160
P E 015	Beginning Bowling	28	8	0.033	0.264	\$ 16,632.00	224
P E 016A	Beginning Golf	24	4	0.033	0.132	\$ 8,316.00	96
P E 016B	Intermediate Golf	24	3	0.033	0.099	\$ 6,237.00	72
P E 019A	Beginning Volleyball	25	1	0.033	0.033	\$ 2,079.00	25
P E 019B	Intermediate Volleyball	25	2	0.033	0.066	\$ 4,158.00	50
P E 020A	Beginning Archery	28	10	0.033	0.33	\$ 20,790.00	280
P E 021A	Beginning Tennis	32	2	0.033	0.066	\$ 4,158.00	64
P E 021B	Advanced Beginning Tennis	32	2	0.033	0.066	\$ 4,158.00	64
P E 026A	Novice Swimming	28	3	0.033	0.099	\$ 6,237.00	84
P E 026B	Beginning Swimming	32	5	0.033	0.165	\$ 10,395.00	160
P E 026C	Intermediate Swimming	32	4	0.033	0.132	\$ 8,316.00	128
P E 28A	Lifeguard Training	32	1	0.131	0.131	\$ 8,253.00	32
P E 032F	Defensive Baseball Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032H	Offensive Football Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032I	Defensive Football Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032J	Water Polo Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032K	Men's Basketball Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032K	Women's Basketball Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032L	Volleyball Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032M	Soccer Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032N	Track and Field Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032P	Techniques of Competitive Swimming	35	1	0.1	0.1	\$ 6,300.00	35
P E 032S	Women's Soccer Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032T	Tennis Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 032W	Softball Techniques	35	1	0.1	0.1	\$ 6,300.00	35
P E 033A	Soccer	40	2	0.033	0.066	\$ 4,158.00	80
P E 033I	Indoor Soccer	40	4	0.033	0.132	\$ 8,316.00	160
P E 053	Physical Stress Management	32	1	0.044	0.044	\$ 2,772.00	32
P E 054	Introduction to Massage	32	1	0.117	0.117	\$ 7,371.00	32
P E 070A	Orientation to Lifetime Fitness	40	3	0.044	0.132	\$ 8,316.00	120
			141			\$ 362,250.00	4940

Complete List of Reductions	
Course Reductions	\$362,250.00
1 full time faculty position (open)	\$80,000.00
1 Men's Sport	\$20,475.00
Sport B Budget	\$10,200.00
1 Classified Position	\$63,000.00
10% B Budget cut	\$13,918.00
Total Reduction	\$549,843.00

Impact to Physical Education and Athletics

1. All weekend and evening classes. - Savings of \$315,630

- Loss of \$1,098,900 in apportionment (239 FTES)
- Complete loss of Aikido, Karate, bowling, archery,
- big cuts to swimming, yoga, and tennis.

2. One FTEF (open – Head Men’s Soccer Coach) - Savings of \$80,000

- One of the largest athletic teams continues to be coached by part time coach

3. One athletic team Savings of about \$50,000 (includes salary and B budget)

- Average loss of 30 student athletes depending on team
- Cost to College of \$138,000 in apportionment and 30 FTES
- Could be close to 100% students from targeted populations depending on team

4. One full time classified position - Savings of \$63,000

- Negative effects depend on position or positions chosen.
- Any loss would decrease assistance to students
- Increased liability in locker rooms due to less supervision
- Drop in WSCH in fitness center if forced to reduce hours
- Less support to athletic teams (uniforms, equipment, training room)
- No gym set ups for physical education (nets, repair, archery, spin bikes, etc)

5. Cut to B budget- Savings of \$13,193

- Loss of courses as equipment is not replaced or repaired (increased loss of FTES)
- Loss of athletics (fees, officials, dues, transportation, post season, equipment, asst.