



Quarterly PROD Estimate by Div & Dept

2011 Winter De Anza

201132

Term Length Multiplier = 12

2AT	Applied Technologies								
	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
APRN	0.00	0.000	0	0.00	0.000	0	0.00	0.000	0
AUTO	4,001.90	3.162	422	103.50	0.000	0	4,105.40	3.162	433
MCNC	2,453.00	1.579	518	0.00	0.000	0	2,453.00	1.579	518
Total:	6,454.90	4.741	454	103.50	0.000	0	6,558.40	4.741	461

2BH Biological, Health & Envir Sc

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
BIOL	9,602.10	4.562	702	0.00	0.000	0	9,602.10	4.562	702
E S	1,450.95	1.111	435	291.60	0.420	231	1,742.55	1.531	379
ESCI	3,264.45	1.894	575	384.00	0.048	2667	3,648.45	1.942	626
HLTH	394.00	0.157	837	26.00	0.019	456	420.00	0.176	795
HTEC	2,311.10	1.374	561	87.00	0.286	101	2,398.10	1.660	482
NURS	2,691.00	3.348	268	546.00	0.398	457	3,237.00	3.746	288
NUTR	804.00	0.445	602	0.00	0.000	0	804.00	0.445	602
Total:	20,517.60	12.891	531	1,334.60	1.171	380	21,852.20	14.062	518

2CB Business/Computer Systems

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ACCT	8,822.20	4.759	618	0.00	0.000	0	8,822.20	4.759	618
BUS	7,662.00	3.886	657	0.00	0.000	0	7,662.00	3.886	657
CAOS	1,227.80	0.866	473	4,905.00	0.814	2009	6,132.80	1.680	1217
CDI	3,425.40	2.263	505	0.00	0.000	0	3,425.40	2.263	505
CIS	6,609.00	3.497	630	72.00	0.226	106	6,681.00	3.723	598
REST	485.50	0.278	582	0.00	0.000	0	485.50	0.278	582
Total:	28,231.90	15.549	605	4,977.00	1.040	1595	33,208.90	16.589	667

2CA Creative Arts

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ARTS	7,660.00	4.355	586	0.00	0.000	0	7,660.00	4.355	586
DANC	1,134.00	0.792	477	0.00	0.000	0	1,134.00	0.792	477
F/TV	4,729.50	2.739	576	23.00	0.022	348	4,752.50	2.761	574
MUSI	3,698.00	2.633	468	0.00	0.000	0	3,698.00	2.633	468
PHTG	2,302.00	1.119	686	0.00	0.000	0	2,302.00	1.119	686
THEA	624.00	0.400	520	0.00	0.000	0	624.00	0.400	520
Total:	20,147.50	12.038	558	23.00	0.022	348	20,170.50	12.060	558

2IC Intercultural/Internation Stu

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ARBC	90.00	0.111	270	0.00	0.000	0	90.00	0.111	270
CANT	130.00	0.111	390	0.00	0.000	0	130.00	0.111	390
FREN	858.00	0.666	429	0.00	0.000	0	858.00	0.666	429
GERM	505.00	0.444	379	0.00	0.000	0	505.00	0.444	379
HNDI	155.00	0.111	465	0.00	0.000	0	155.00	0.111	465
ICS	6,037.60	4.100	491	0.00	0.000	0	6,037.60	4.100	491
INTL	1,508.00	1.000	503	0.00	0.000	0	1,508.00	1.000	503
ITAL	230.00	0.222	345	0.00	0.000	0	230.00	0.222	345
JAPN	1,475.00	1.112	442	0.00	0.000	0	1,475.00	1.112	442
KORE	530.00	0.444	398	0.00	0.000	0	530.00	0.444	398
MAND	1,635.00	1.221	446	0.00	0.000	0	1,635.00	1.221	446
PERS	280.00	0.222	420	0.00	0.000	0	280.00	0.222	420
RUSS	160.00	0.111	480	0.00	0.000	0	160.00	0.111	480
SPAN	2,536.00	1.732	488	0.00	0.000	0	2,536.00	1.732	488
URDU	115.00	0.111	345	0.00	0.000	0	115.00	0.111	345
VIET	380.00	0.333	380	0.00	0.000	0	380.00	0.333	380
WMST	136.00	0.100	453	0.00	0.000	0	136.00	0.100	453
Total:	16,760.60	12.151	460	0.00	0.000	0	16,760.60	12.151	460

2LA	Language Arts								
	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ELIT	1,504.00	1.000	501	0.00	0.000	0	1,504.00	1.000	501
ESL	8,106.60	7.551	358	0.00	0.000	0	8,106.60	7.551	358
EWRT	17,971.60	16.043	373	0.00	0.000	0	17,971.60	16.043	373
JOUR	920.00	0.750	409	0.00	0.000	0	920.00	0.750	409
LART	1,579.00	1.610	327	0.00	0.000	0	1,579.00	1.610	327
LING	176.00	0.100	587	0.00	0.000	0	176.00	0.100	587
READ	2,945.50	2.442	402	0.00	0.000	0	2,945.50	2.442	402
SPCH	6,701.60	5.494	407	0.00	0.000	0	6,701.60	5.494	407
TWRT	115.00	0.125	307	0.00	0.000	0	115.00	0.125	307
Total:	40,019.30	35.115	380	0.00	0.000	0	40,019.30	35.115	380

2LR Learning Resources

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
EWRT	48.00	0.000	0	0.00	0.000	0	48.00	0.000	0
LRNA	23.00	0.110	70	0.00	0.000	0	23.00	0.110	70
RDNS	36.80	0.044	279	459.00	0.323	474	495.80	0.367	450
Total:	107.80	0.154	233	459.00	0.323	474	566.80	0.477	396

2LB Library Services

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
LCEN	80.00	0.111	240	0.00	0.000	0	80.00	0.111	240
Total:	80.00	0.111	240	0.00	0.000	0	80.00	0.111	240

2PE Physical Education/Athletics

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
P E	12,008.00	6.168	649	732.00	0.044	5545	12,740.00	6.212	684
Total:	12,008.00	6.168	649	732.00	0.044	5545	12,740.00	6.212	684

2PS Physical Sciences/Math/Engin

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ASTR	4,370.00	1.332	1094	0.00	0.000	0	4,370.00	1.332	1094
CHEM	6,217.00	3.600	576	0.00	0.000	0	6,217.00	3.600	576
EDUC	32.00	0.000	0	0.00	0.000	0	32.00	0.000	0
ENGR	580.00	0.391	494	0.00	0.000	0	580.00	0.391	494
GEOL	1,160.00	0.596	649	0.00	0.000	0	1,160.00	0.596	649
MATH	29,270.60	18.114	539	0.00	0.000	0	29,270.60	18.114	539
MET	1,019.00	0.363	936	0.00	0.000	0	1,019.00	0.363	936
PHYS	4,285.40	1.717	832	0.00	0.000	0	4,285.40	1.717	832
PSME	4.00	0.070	19	0.00	0.000	0	4.00	0.070	19
Total:	46,938.00	26.183	598	0.00	0.000	0	46,938.00	26.183	598

2SS Social Sciences and Humanities

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
ADMJ	1,919.00	1.225	522	0.00	0.000	0	1,919.00	1.225	522
ANTH	4,721.50	2.548	618	0.00	0.000	0	4,721.50	2.548	618
C D	3,760.00	2.389	525	0.00	0.000	0	3,760.00	2.389	525
ECON	5,268.00	2.600	675	0.00	0.000	0	5,268.00	2.600	675
GEO	1,596.00	0.800	665	0.00	0.000	0	1,596.00	0.800	665
HIST	6,536.00	3.200	681	475.72	0.132	1201	7,011.72	3.332	701
HUMI	3,767.90	2.664	471	0.00	0.000	0	3,767.90	2.664	471
PARA	1,742.00	1.266	459	0.00	0.000	0	1,742.00	1.266	459
PHIL	4,523.00	2.350	642	0.00	0.000	0	4,523.00	2.350	642
POLI	3,932.00	2.000	655	0.00	0.000	0	3,932.00	2.000	655
POST	0.00	0.000	0	534.48	0.000	0	534.48	0.000	0
PSYC	6,965.60	3.332	697	0.00	0.000	0	6,965.60	3.332	697
SOC	2,391.00	1.300	613	0.00	0.000	0	2,391.00	1.300	613
SOSC	486.00	0.182	890	108.00	0.000	0	594.00	0.182	1088
Total:	47,608.00	25.856	614	1,118.20	0.132	2824	48,726.20	25.988	625

2SE Special Education

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
GUID	402.50	0.380	353	59.00	0.059	333	461.50	0.439	350
PEA	1,522.00	1.125	451	0.00	0.000	0	1,522.00	1.125	451
SIGN	760.00	0.444	571	0.00	0.000	0	760.00	0.444	571
SPED	4,955.20	1.322	1249	3,036.00	0.082	12341	7,991.20	1.404	1897
Total:	7,639.70	3.271	779	3,095.00	0.141	7317	10,734.70	3.412	1049

2ST Student Services

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
CLP	332.00	0.267	414	0.00	0.000	0	332.00	0.267	414
COUN	83.00	0.038	728	262.00	0.152	575	345.00	0.190	605
HUMA	2,616.00	1.500	581	0.00	0.000	0	2,616.00	1.500	581
Total:	3,031.00	1.805	560	262.00	0.152	575	3,293.00	1.957	561

Grand Total:	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
	249,544.3	156.033	533	12,104.30	3.025	1334	261,648.6	159.058	548